

2007-08 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: L A S E R EXPULSION/SUSPENSION

Campus #: 137901003

2008 Accountability Rating: Not Rated: Other

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 Campus Name: L A S E R EXPULSION/SUSPEN
 Campus #: 137901003

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 1
 Total Students: 17
 Grade Span: 06 - 12
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	93.8%	-	62.5%	*	61.7%	*	-	*	62.3%	63.0%	63.6%	64.9%	*
2005-06	95.5%	93.4%	-	68.1%	*	67.3%	*	-	*	65.2%	74.2%	67.5%	68.5%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	1.9%	-	0.0%	*	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	*
2005-06	0.4%	0.3%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	8.8%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
2005-06	3.7%	6.7%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Completion/Student Status Rate (Gr 9-12) Class of 2007														
Graduated	78.0%	65.2%	-	*	-	*	-	-	-	*	-	-	-	-
Received GED	2.0%	3.6%	-	*	-	*	-	-	-	*	-	-	-	-
Continued HS	8.7%	10.2%	-	*	-	*	-	-	-	*	-	-	-	-
Dropped Out (4-yr)	11.4%	21.0%	-	*	-	*	-	-	-	*	-	-	-	-
Completion Rate II (w/GED) (AEA Indicator) Class of 2007														
	88.6%	79.0%	-	*	-	*	-	-	-	*	-	-	-	-
Completion Rate I (w/o GED) (Standard Accountability Indicator) Class of 2007														
	86.7%	75.4%	-	*	-	*	-	-	-	*	-	-	-	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2006-07	22.1%	15.4%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
2005-06	21.0%	14.5%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	-
AP/IB Results Tested														
2007	20.0%	6.9%	-	*	-	*	-	-	-	*	*	n/a	n/a	n/a
2006	18.9%	12.9%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Examinees >= Criterion														
2007	50.5%	53.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	51.3%	27.9%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2007	46.8%	47.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	47.2%	21.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 1
 Total Students: 17
 Grade Span: 06 - 12
 School Type: Both Elem/Sec

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	17	100.0%	-	4,125	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	7.0%	4.1%
Kindergarten	0	0.0%	-	8.0%	7.7%
Grade 1	0	0.0%	-	8.2%	8.1%
Grade 2	0	0.0%	-	7.6%	7.9%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	6.8%	7.4%
Grade 5	0	0.0%	-	6.8%	7.4%
Grade 6	5	29.4%	-	6.7%	7.2%
Grade 7	5	29.4%	-	6.9%	7.3%
Grade 8	3	17.6%	-	5.8%	7.1%
Grade 9	3	17.6%	-	9.6%	8.5%
Grade 10	0	0.0%	-	7.1%	7.1%
Grade 11	0	0.0%	-	6.7%	6.3%
Grade 12	1	5.9%	-	5.5%	5.8%
Ethnic Distribution:					
African American	0	0.0%	-	4.3%	14.3%
Hispanic	16	94.1%	-	82.3%	47.2%
White	1	5.9%	-	12.2%	34.8%
Native American	0	0.0%	-	0.1%	0.3%
Asian/Pac. Islander	0	0.0%	-	1.1%	3.4%
Economically Disadvantaged	10	58.8%	-	66.6%	55.3%
Limited English Proficient (LEP)	0	0.0%	-	6.8%	16.7%
Students w/Disciplinary Placements (2006-07)	20	13.7%	-	2.1%	2.3%
At-Risk	17	100.0%	-	56.6%	48.4%
Mobility (2006-07)	146	100.0%	-	26.0%	20.9%
Number of Students per Teacher	3.4	n/a	-	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.3%	2.8%	-	-	2.4%	12.3%
Grade 1	-	-	6.9%	5.9%	-	-	10.8%	10.6%
Grade 2	-	-	3.2%	3.5%	-	-	7.7%	4.6%
Grade 3	-	-	6.0%	2.8%	-	-	3.2%	2.6%
Grade 4	-	-	1.3%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	6.8%	2.3%	0.0%	-	5.3%	1.8%
Grade 6	60.0%	-	3.6%	1.1%	0.0%	-	5.3%	1.6%
Grade 7	100.0%	-	7.1%	1.7%	100.0%	-	7.5%	2.2%
Grade 8	77.8%	-	7.9%	1.3%	100.0%	-	6.7%	2.8%

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Section II - Page 2
 Total Students: 17
 Grade Span: 06 - 12
 School Type: Both Elem/Sec

STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	235	241,193
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	13	32,139
Hispanic	0	-	-	173	86,332
White	0	-	-	46	112,215
Native American	0	-	-	0	882
Asian/Pacific Islander	0	-	-	3	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	46	53,423
Recommended H.S. Pgm./DAP	0	-	-	189	187,770
Special Education Graduates	0	-	-	28	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.0	18.9
Grade 1	-	-	19.9	18.9
Grade 2	-	-	19.9	19.0
Grade 3	-	-	20.2	19.0
Grade 4	-	-	20.8	19.6
Grade 5	-	-	20.9	22.2
Grade 6	-	-	21.7	21.4
Mixed Grades	-	-	2.9	22.4
Secondary: English/Language Arts	-	-	19.4	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	18.9	19.8
Science	-	-	15.9	20.8
Social Studies	-	-	16.8	21.8

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Section II - Page 3
 Total Students: 17
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	6.3	100.0%	-	100.0%	100.0%
Professional Staff:	5.5	87.4%	-	57.9%	62.9%
Teachers	5.0	79.5%	-	44.6%	50.8%
Professional Support	0.0	0.0%	-	9.0%	8.3%
Campus Admin. (School Leader.)	0.5	7.9%	-	3.1%	2.8%
Educational Aides:	0.8	12.6%	-	12.7%	9.9%
Total Minority Staff:	2.3	36.4%	-	80.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.4%	9.6%
Hispanic	1.0	20.0%	-	68.2%	21.4%
White	4.0	80.0%	-	29.4%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	2.0	40.0%	-	23.2%	22.8%
Females	3.0	60.0%	-	76.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	9.8%	7.9%
1-5 Years Experience	2.0	40.0%	-	20.9%	29.8%
6-10 Years Experience	1.0	20.0%	-	19.6%	19.7%
11-20 Years Experience	2.0	40.0%	-	23.0%	23.4%
Over 20 Years Experience	0.0	0.0%	-	26.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.8 yrs.	- yrs.	13.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.0 yrs.	- yrs.	9.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$33,186	\$39,372
1-5 Years Experience		\$34,684	-	\$34,322	\$41,374
6-10 Years Experience		\$36,868	-	\$38,924	\$43,886
11-20 Years Experience		\$43,352	-	\$42,398	\$48,174
Over 20 Years Experience		-	-	\$49,963	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$38,588	-	\$41,146	\$46,179
Professional Support		-	-	\$46,637	\$54,543
Campus Administration (School Leadership)		\$56,026	-	\$56,698	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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TEXAS EDUCATION AGENCY
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$531,990	100.0%	\$12,666	\$534,527	100.0%	\$12,727	-	-	-
Instruction (11,95)	\$378,206	71.1%	\$9,005	\$380,066	71.1%	\$9,049	-	-	-
Instructional-Related Services (12,13)	\$12,949	2.4%	\$308	\$13,449	2.5%	\$320	-	-	-
Instructional Leadership (21)	\$11,306	2.1%	\$269	\$11,306	2.1%	\$269	-	-	-
School Leadership (23)	\$85,421	16.1%	\$2,034	\$85,598	16.0%	\$2,038	-	-	-
Support Services-Student (31,32,33)	\$43,512	8.2%	\$1,036	\$43,512	8.1%	\$1,036	-	-	-
Other Campus Costs (35,36,51,52,53)	\$596	0.1%	\$14	\$596	0.1%	\$14	-	-	-
By Program:									
Total Operating Expenditures	\$531,394	100.0%	\$12,652	\$532,755	100.0%	\$12,685	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$403	0.1%	\$10	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$112,194	21.1%	\$2,671	\$113,152	21.2%	\$2,694	-	-	-
Special Education (23)	\$60,799	11.4%	\$1,448	\$60,799	11.4%	\$1,448	-	-	-
Other (26,28,29)	\$358,401	67.4%	\$8,533	\$358,401	67.3%	\$8,533	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	5.3%	15.5%
Career & Technical Education	1	5.9%	-	16.5%	20.9%
Gifted & Talented Education	0	0.0%	-	5.5%	7.5%
Special Education	2	11.8%	-	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	4.8%	7.3%
Career & Technical Education	0.0	0.0%	-	4.7%	3.9%
Compensatory Education	0.0	0.0%	-	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	-	4.2%	2.0%
Regular Education	4.0	80.0%	-	73.9%	70.7%
Special Education	1.0	20.0%	-	9.0%	9.8%
Other	0.0	0.0%	-	0.6%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

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