

***2007-08 Academic Excellence Indicator System***

***District Name: KINGSVILLE ISD***

***Campus Name: HARVEY EL***

***Campus #: 137901105***

***2008 Accountability Rating: Academically Acceptable***

***This school is paired with 137901110 ,PEREZ EL***

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District Name: KINGSVILLE ISD  
 Campus Name: HARVEY EL  
 Campus #: 137901105

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 1  
 Total Students: 267  
 Grade Span: PK - 01  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 3 (English) First Administration Only															
Reading	2008	89%	84%	-	85%	*	84%	> 99%	*	*	79%	91%	80%	83%	86%
	2007	89%	92%	-	94%	*	93%	> 99%	*	*	93%	95%	86%	94%	77%
Mathematics	2008	85%	76%	-	69%	*	66%	89%	*	*	70%	68%	> 99%	66%	77%
	2007	82%	74%	-	72%	*	71%	89%	*	*	75%	68%	67%	69%	62%
All Tests	2008	80%	69%	-	65%	*	63%	90%	*	*	65%	66%	80%	61%	68%
	2007	78%	72%	-	72%	*	71%	89%	*	*	75%	68%	71%	69%	62%
TAKS Met 2008 Standard Grade 4 (English)															
Reading	2008	85%	82%	-	82%	57%	81%	> 99%	*	*	84%	79%	60%	78%	*
	2007	84%	74%	-	72%	60%	69%	88%	*	*	67%	76%	*	68%	*
Mathematics	2008	87%	83%	-	77%	57%	75%	> 99%	*	*	74%	81%	80%	72%	*
	2007	86%	79%	-	71%	> 99%	68%	81%	*	*	68%	74%	*	70%	*
Writing	2008	93%	95%	-	95%	86%	95%	> 99%	*	*	92%	98%	> 99%	93%	*
	2007	91%	93%	-	91%	> 99%	90%	94%	*	*	85%	96%	*	89%	*
All Tests	2008	77%	73%	-	71%	43%	68%	> 99%	*	*	69%	73%	60%	66%	*
	2007	75%	66%	-	59%	60%	56%	69%	*	*	54%	63%	*	54%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	87%	-	86%	73%	85%	> 99%	*	*	86%	86%	80%	83%	> 99%
	2007	88%	85%	-	84%	78%	83%	92%	*	*	82%	87%	67%	83%	86%
Mathematics	2008	80%	65%	-	73%	73%	70%	96%	*	*	72%	75%	90%	69%	77%
	2007	77%	64%	-	72%	89%	69%	84%	*	*	72%	71%	56%	70%	64%
Writing	2008	93%	89%	-	95%	86%	95%	> 99%	*	*	92%	98%	> 99%	93%	*
	2007	92%	93%	-	91%	> 99%	90%	94%	*	*	86%	96%	*	89%	*
All Tests	2008	72%	57%	-	70%	64%	67%	96%	*	*	70%	70%	80%	65%	77%
	2007	67%	54%	-	66%	67%	64%	76%	*	*	66%	66%	56%	62%	64%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS (Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	83%	-	85%	73%	84%	> 99%	*	*	85%	85%	62%	82%	96%
Mathematics	2008	78%	61%	-	72%	73%	69%	96%	*	*	71%	74%	69%	68%	74%
Writing	2008	91%	87%	-	93%	86%	93%	> 99%	*	*	90%	98%	71%	91%	*
All Tests	2008	70%	55%	-	69%	64%	66%	96%	*	*	69%	69%	62%	65%	74%

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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 2  
 Total Students: 267  
 Grade Span: PK - 01  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))															
Reading/ELA	2008	34%	26%	-	24%	18%	22%	44%	*	*	20%	28%	30%	20%	14%
	2007	30%	25%	-	26%	22%	24%	48%	*	*	29%	22%	33%	21%	36%
Mathematics	2008	28%	16%	-	21%	9%	20%	32%	*	*	24%	17%	10%	15%	9%
	2007	25%	16%	-	18%	< 1%	17%	32%	*	*	19%	17%	22%	12%	21%
Writing	2008	33%	21%	-	20%	14%	19%	31%	*	*	16%	25%	< 1%	17%	*
	2007	30%	25%	-	31%	20%	31%	31%	*	*	25%	36%	*	24%	*
All Tests	2008	15%	8%	-	7%	< 1%	7%	19%	*	*	6%	9%	< 1%	4%	5%
	2007	12%	7%	-	10%	< 1%	10%	16%	*	*	11%	9%	11%	5%	14%

District Name: KINGSVILLE ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 3  
 Total Students: 267  
 Grade Span: PK - 01  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.1%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.9%	-	96.8%	100.0%	96.2%	100.0%	-	*	96.1%	97.6%	55.0%	96.6%	95.7%
Not on TAKS	7.5%	9.2%	-	3.2%	0.0%	3.8%	0.0%	-	*	3.9%	2.4%	45.0%	3.4%	4.3%
TAKS(Acc) Only	2.7%	5.5%	-	1.4%	0.0%	1.7%	0.0%	-	*	1.9%	0.8%	20.0%	1.5%	4.3%
TAKS-M Only	2.9%	2.7%	-	1.8%	0.0%	2.1%	0.0%	-	*	1.9%	1.6%	25.0%	1.9%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	-	90.4%	100.0%	90.7%	83.9%	-	*	89.0%	92.1%	50.0%	90.8%	95.7%
Non-Acct System	11.3%	11.4%	-	9.6%	0.0%	9.3%	16.1%	-	*	11.0%	7.9%	50.0%	9.2%	4.3%
Mobile	5.1%	4.7%	-	6.4%	0.0%	5.5%	16.1%	-	*	7.1%	5.6%	5.0%	5.8%	0.0%
Non-Acct Test	6.2%	6.7%	-	3.2%	0.0%	3.8%	0.0%	-	*	3.9%	2.4%	45.0%	3.4%	4.3%
Not Tested	1.6%	0.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,527	-	281	11	237	31	0	2	155	126	20	206	23
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.4%	-	99.3%	100.0%	99.2%	100.0%	-	*	99.4%	99.3%	96.4%	99.5%	100.0%
By Program														
TAKS (1 or more)	91.1%	88.6%	-	94.1%	91.7%	93.9%	96.3%	-	*	94.5%	93.6%	39.3%	94.6%	94.1%
Not on TAKS	6.7%	8.8%	-	5.3%	8.3%	5.3%	3.7%	-	*	4.9%	5.7%	57.1%	5.0%	5.9%
TAKS-I Only	0.3%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	7.2%	-	5.3%	8.3%	5.3%	3.7%	-	*	4.9%	5.7%	57.1%	5.0%	5.9%
TAKS-Alt Only	0.4%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.7%	-	93.4%	75.0%	93.9%	96.3%	-	*	94.5%	92.2%	71.4%	96.4%	88.2%
Non-Acct System	6.1%	5.6%	-	5.9%	25.0%	5.3%	3.7%	-	*	4.9%	7.1%	25.0%	3.2%	11.8%
Mobile	5.4%	5.5%	-	5.9%	25.0%	5.3%	3.7%	-	*	4.9%	7.1%	25.0%	3.2%	11.8%
Non-Acct Test	0.7%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	2.6%	-	0.7%	0.0%	0.8%	0.0%	-	*	0.6%	0.7%	3.6%	0.5%	0.0%
Absent	0.2%	0.6%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.0%	-	0.7%	0.0%	0.8%	0.0%	-	*	0.6%	0.7%	3.6%	0.5%	0.0%
Total Count	3,040,283	2,695	-	304	12	262	27	0	3	163	141	28	222	17
Attendance Rate														
2006-07	95.5%	93.8%	-	96.4%	*	96.4%	95.7%	-	*	96.0%	96.8%	95.2%	96.4%	98.2%
2005-06	95.5%	93.4%	-	95.6%	95.6%	95.2%	97.1%	*	-	95.6%	95.6%	96.7%	95.5%	96.2%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section II - Page 1  
 Total Students: 267  
 Grade Span: PK - 01  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	267	100.0%	-	4,125	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	64	24.0%	-	7.0%	4.1%
Kindergarten	95	35.6%	-	8.0%	7.7%
Grade 1	108	40.4%	-	8.2%	8.1%
Grade 2	0	0.0%	-	7.6%	7.9%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	6.8%	7.4%
Grade 5	0	0.0%	-	6.8%	7.4%
Grade 6	0	0.0%	-	6.7%	7.2%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	5.8%	7.1%
Grade 9	0	0.0%	-	9.6%	8.5%
Grade 10	0	0.0%	-	7.1%	7.1%
Grade 11	0	0.0%	-	6.7%	6.3%
Grade 12	0	0.0%	-	5.5%	5.8%
Ethnic Distribution:					
African American	10	3.7%	-	4.3%	14.3%
Hispanic	231	86.5%	-	82.3%	47.2%
White	22	8.2%	-	12.2%	34.8%
Native American	0	0.0%	-	0.1%	0.3%
Asian/Pac. Islander	4	1.5%	-	1.1%	3.4%
Economically Disadvantaged	203	76.0%	-	66.6%	55.3%
Limited English Proficient (LEP)	29	10.9%	-	6.8%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	2.1%	2.3%
At-Risk	126	47.2%	-	56.6%	48.4%
Mobility (2006-07)	45	36.9%	-	26.0%	20.9%
Number of Students per Teacher	19.1	n/a	-	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	-	2.3%	2.8%	0.0%	-	2.4%	12.3%
Grade 1	6.9%	-	6.9%	5.9%	12.5%	-	10.8%	10.6%
Grade 2	-	-	3.2%	3.5%	-	-	7.7%	4.6%
Grade 3	-	-	6.0%	2.8%	-	-	3.2%	2.6%
Grade 4	-	-	1.3%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	6.8%	2.3%	-	-	5.3%	1.8%
Grade 6	-	-	3.6%	1.1%	-	-	5.3%	1.6%
Grade 7	-	-	7.1%	1.7%	-	-	7.5%	2.2%
Grade 8	-	-	7.9%	1.3%	-	-	6.7%	2.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 267  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.5	-	21.0	18.9
Grade 1	19.5	-	19.9	18.9
Grade 2	-	-	19.9	19.0
Grade 3	-	-	20.2	19.0
Grade 4	-	-	20.8	19.6
Grade 5	-	-	20.9	22.2
Grade 6	-	-	21.7	21.4
Mixed Grades	-	-	2.9	22.4
Secondary: English/Language Arts	-	-	19.4	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	18.9	19.8
Science	-	-	15.9	20.8
Social Studies	-	-	16.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.5	100.0%	-	100.0%	100.0%
Professional Staff:	18.5	69.9%	-	57.9%	62.9%
Teachers	14.0	52.9%	-	44.6%	50.8%
Professional Support	3.5	13.2%	-	9.0%	8.3%
Campus Admin. (School Leader.)	1.0	3.8%	-	3.1%	2.8%
Educational Aides:	8.0	30.1%	-	12.7%	9.9%
Total Minority Staff:	22.5	84.9%	-	80.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	7.1%	-	2.4%	9.6%
Hispanic	10.0	71.4%	-	68.2%	21.4%
White	3.0	21.4%	-	29.4%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	23.2%	22.8%
Females	14.0	100.0%	-	76.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	7.1%	-	9.8%	7.9%
1-5 Years Experience	5.0	35.7%	-	20.9%	29.8%
6-10 Years Experience	1.0	7.1%	-	19.6%	19.7%
11-20 Years Experience	3.0	21.4%	-	23.0%	23.4%
Over 20 Years Experience	4.0	28.6%	-	26.7%	19.2%
		Campus	Campus	District	State
Average Years Experience of Teachers:		12.9 yrs.	- yrs.	13.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.4 yrs.	- yrs.	9.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,364	-	\$33,186	\$39,372
1-5 Years Experience		\$34,437	-	\$34,322	\$41,374
6-10 Years Experience		\$36,868	-	\$38,924	\$43,886
11-20 Years Experience		\$43,171	-	\$42,398	\$48,174
Over 20 Years Experience		\$50,961	-	\$49,963	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,055	-	\$41,146	\$46,179
Professional Support		\$37,751	-	\$46,637	\$54,543
Campus Administration (School Leadership)		\$73,522	-	\$56,698	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		-	0.0	2,641.9

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TEXAS EDUCATION AGENCY  
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Section II - Page 4  
 Total Students: 267  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$868,575	100.0%	\$3,315	\$1,373,841	100.0%	\$5,244	-	-	-
Instruction (11,95)	\$599,507	69.0%	\$2,288	\$998,759	72.7%	\$3,812	-	-	-
Instructional-Related Services (12,13)	\$57,783	6.7%	\$221	\$76,767	5.6%	\$293	-	-	-
Instructional Leadership (21)	\$21,587	2.5%	\$82	\$21,587	1.6%	\$82	-	-	-
School Leadership (23)	\$114,940	13.2%	\$439	\$116,369	8.5%	\$444	-	-	-
Support Services-Student (31,32,33)	\$73,941	8.5%	\$282	\$75,382	5.5%	\$288	-	-	-
Other Campus Costs (35,36,51,52,53)	\$817	0.1%	\$3	\$84,977	6.2%	\$324	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$867,758	100.0%	\$3,312	\$1,283,137	100.0%	\$4,897	-	-	-
Bilingual/ESL Education (25)	\$4,619	0.5%	\$18	\$4,619	0.4%	\$18	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$190,187	21.9%	\$726	\$540,088	42.1%	\$2,061	-	-	-
Gifted & Talented Education (21)	\$204	0.0%	\$1	\$204	0.0%	\$1	-	-	-
Regular Education (11)	\$672,385	77.5%	\$2,566	\$737,863	57.5%	\$2,816	-	-	-
Special Education (23)	\$363	0.0%	\$1	\$363	0.0%	\$1	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	26	9.7%	-	5.3%	15.5%
Career & Technical Education	0	0.0%	-	16.5%	20.9%
Gifted & Talented Education	0	0.0%	-	5.5%	7.5%
Special Education	7	2.6%	-	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	4.0	28.6%	-	4.8%	7.3%
Career & Technical Education	0.0	0.0%	-	4.7%	3.9%
Compensatory Education	1.0	7.1%	-	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	-	4.2%	2.0%
Regular Education	9.0	64.3%	-	73.9%	70.7%
Special Education	0.0	0.0%	-	9.0%	9.8%
Other	0.0	0.0%	-	0.6%	2.8%

- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

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