

## *2007-08 Academic Excellence Indicator System*

*District Name: KINGSVILLE ISD*

*Campus Name: K E Y S ACADEMY*

*Campus #: 137901002*

*2008 Accountability Rating: AEA: Academically Acceptable*

*Gold Performance Acknowledgments:*

*Texas Success Initiative (TSI) ELA*

*Texas Success Initiative (TSI) Mathematics*

*Commended on Reading/ELA*

*Commended on Mathematics*

*Commended on Social Studies*

*Note: District at-risk dropout data were used  
for 2008 accountability evaluation purposes.*

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District Name: KINGSVILLE ISD  
 Campus Name: K E Y S ACADEMY  
 Campus #: 137901002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 1  
 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 10														
Eng Lang Arts 2008	89%	93%	-	*	*	*	*	*	*	*	*	*	*	*
2007	85%	88%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2008	66%	48%	-	*	*	*	*	*	*	*	*	*	*	*
2007	65%	53%	-	*	*	*	*	*	*	*	*	*	*	*
@ Science 2008	65%	55%	-	*	*	*	*	*	*	*	*	*	*	*
2007	57%	53%	-	*	*	*	*	*	*	*	*	*	*	*
@ Soc Studies 2008	89%	81%	-	*	*	*	*	*	*	*	*	*	*	*
2007	85%	86%	-	*	*	*	*	*	*	*	*	*	*	*
@ All Tests 2008	55%	38%	-	*	*	*	*	*	*	*	*	*	*	*
2007	49%	41%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects) ^ Grade 11														
Eng Lang Arts 2008	91%	97%	-	*	*	*	*	*	*	*	*	*	*	*
2007	89%	93%	-	79%	*	75%	*	*	*	*	90%	*	79%	*
Mathematics 2008	80%	75%	-	*	*	*	*	*	*	*	*	*	*	*
2007	79%	73%	-	9%	*	< 1%	*	*	*	*	14%	*	9%	*
Science 2008	81%	80%	-	*	*	*	*	*	*	*	*	*	*	*
2007	76%	69%	-	30%	*	13%	*	*	*	*	29%	*	30%	*
Soc Studies 2008	95%	95%	-	*	*	*	*	*	*	*	*	*	*	*
2007	93%	93%	-	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	*
All Tests 2008	72%	71%	-	*	*	*	*	*	*	*	*	*	*	*
2007	68%	62%	-	29%	*	17%	*	*	*	*	40%	*	29%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)														
Reading/ELA 2008	91%	87%	-	*	*	*	*	*	*	*	*	*	*	*
2007	88%	85%	-	79%	*	75%	*	*	*	*	90%	*	79%	*
Mathematics 2008	80%	65%	-	*	*	*	*	*	*	*	*	*	*	*
2007	77%	64%	-	9%	*	< 1%	*	*	*	*	14%	*	9%	*
Science 2008	74%	63%	-	*	*	*	*	*	*	*	*	*	*	*
2007	66%	55%	-	30%	*	13%	*	*	*	*	29%	*	30%	*
Soc Studies 2008	91%	83%	-	*	*	*	*	*	*	*	*	*	*	*
2007	87%	79%	-	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	*
All Tests 2008	72%	57%	-	*	*	*	*	*	*	*	*	*	*	*
2007	67%	54%	-	29%	*	17%	*	*	*	*	40%	*	29%	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS (Accommodated)) (2010 Preview)														
Reading/ELA	2008	89%	83%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	78%	61%	-	*	*	*	*	*	*	*	*	*	*
Science	2008	74%	63%	-	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	91%	83%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2008	70%	55%	-	*	*	*	*	*	*	*	*	*	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))														
Reading/ELA	2008	34%	26%	-	*	*	*	*	*	*	*	*	*	*
	2007	30%	25%	-	7%	*	< 1%	*	*	*	10%	*	7%	*
Mathematics	2008	28%	16%	-	*	*	*	*	*	*	*	*	*	*
	2007	25%	16%	-	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	*
Science	2008	22%	17%	-	*	*	*	*	*	*	*	*	*	*
	2007	13%	9%	-	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	*
Soc Studies	2008	36%	25%	-	*	*	*	*	*	*	*	*	*	*
	2007	34%	20%	-	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	*
All Tests	2008	15%	8%	-	*	*	*	*	*	*	*	*	*	*
	2007	12%	7%	-	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	*
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)														
	2008	73%	*	-	91%	*	88%	*	*	*	86%	> 99%	*	97%
	2007	72%	*	-	88%	*	86%	*	*	*	88%	88%	*	87%

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TEXAS EDUCATION AGENCY  
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Section I - Page 3  
 Total Students: 46  
 Grade Span: 09 - 12  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.1%	-	100.0%	*	100.0%	*	-	-	100.0%	100.0%	-	100.0%	-
By Test Version														
TAKS (1 or more)	90.9%	89.9%	-	100.0%	*	100.0%	*	-	-	100.0%	100.0%	-	100.0%	-
Not on TAKS	7.5%	9.2%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
TAKS(Acc) Only	2.7%	5.5%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
TAKS-M Only	2.9%	2.7%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
TAKS-Alt Only	0.7%	0.8%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
Combination	1.2%	0.3%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
By Acct Status														
Acct System	87.1%	87.7%	-	22.2%	*	28.6%	*	-	-	60.0%	7.7%	-	25.0%	-
Non-Acct System	11.3%	11.4%	-	77.8%	*	71.4%	*	-	-	40.0%	92.3%	-	75.0%	-
Mobile	5.1%	4.7%	-	77.8%	*	71.4%	*	-	-	40.0%	92.3%	-	75.0%	-
Non-Acct Test	6.2%	6.7%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
Not Tested														
Absent	1.6%	0.9%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
LEP Exempt	0.2%	0.4%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
Other	0.9%	0.2%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
Other	0.5%	0.3%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	-	0.0%	-
Total Count	3,075,682	2,527	-	18	1	14	3	0	0	5	13	0	12	0
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.4%	-	95.8%	*	95.2%	*	-	-	87.5%	100.0%	*	95.8%	-
By Program														
TAKS (1 or more)	91.1%	88.6%	-	95.8%	*	95.2%	*	-	-	87.5%	100.0%	*	95.8%	-
Not on TAKS	6.7%	8.8%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
TAKS-I Only	0.3%	0.1%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
SDAA II Only	4.6%	7.2%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
TAKS-Alt Only	0.4%	0.1%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Combination	1.4%	1.4%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
By Acct Status														
Acct System	91.6%	91.7%	-	58.3%	*	57.1%	*	-	-	50.0%	62.5%	*	58.3%	-
Non-Acct System	6.1%	5.6%	-	37.5%	*	38.1%	*	-	-	37.5%	37.5%	*	37.5%	-
Mobile	5.4%	5.5%	-	37.5%	*	38.1%	*	-	-	37.5%	37.5%	*	37.5%	-
Non-Acct Test	0.7%	0.2%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Not Tested														
Absent	2.3%	2.6%	-	4.2%	*	4.8%	*	-	-	12.5%	0.0%	*	4.2%	-
ARD Exempt	0.2%	0.6%	-	4.2%	*	4.8%	*	-	-	12.5%	0.0%	*	4.2%	-
LEP Exempt	0.3%	0.9%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Other	1.0%	0.1%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Other	0.8%	1.0%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Total Count	3,040,283	2,695	-	24	1	21	2	0	0	8	16	2	24	0

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Section I - Page 4  
 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA 2008	53%	45%	-	*	*	*	*	*	*	*	*	*	*	*
2007	49%	46%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2008	36%	25%	-	*	*	*	*	*	*	*	*	*	*	*
2007	34%	26%	-	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	*
Average TGI Growth														
Reading/ELA 2008	0.58	0.51	-	*	*	*	*	*	*	*	*	*	*	*
2007	0.55	0.51	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2008	0.34	0.03	-	*	*	*	*	*	*	*	*	*	*	*
2007	0.33	0.21	-	-0.01	*	-0.01	*	*	*	*	*	*	-0.01	*
Attendance Rate														
2006-07	95.5%	93.8%	-	82.0%	*	81.9%	82.5%	*	-	84.9%	79.8%	*	82.7%	-
2005-06	95.5%	93.4%	-	82.9%	*	81.9%	85.3%	*	-	85.4%	80.5%	91.6%	83.0%	*
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2006-07	2.7%	6.8%	-	24.6%	0.0%	26.7%	16.7%	*	-	20.4%	27.7%	*	20.0%	-
2005-06	2.6%	4.7%	-	11.7%	*	12.9%	8.3%	*	-	7.0%	16.7%	0.0%	13.7%	*
Completion/Student Status Rate (Gr 9-12) Class of 2007														
Graduated	78.0%	65.2%	-	42.4%	*	39.2%	45.5%	-	-	36.7%	47.2%	*	47.1%	-
Received GED	2.0%	3.6%	-	1.5%	*	2.0%	0.0%	-	-	0.0%	2.8%	*	2.9%	-
Continued HS	8.7%	10.2%	-	37.9%	*	41.2%	27.3%	-	-	56.7%	22.2%	*	29.4%	-
Dropped Out (4-yr)	11.4%	21.0%	-	18.2%	*	17.6%	27.3%	-	-	6.7%	27.8%	*	20.6%	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2007	88.6%	79.0%	-	81.8%	*	82.4%	72.7%	-	-	93.3%	72.2%	*	79.4%	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2007	86.7%	75.4%	-	80.3%	*	80.4%	72.7%	-	-	93.3%	69.4%	*	76.5%	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2006-07	22.1%	15.4%	-	0.0%	*	0.0%	*	-	-	*	0.0%	*	0.0%	-
2005-06	21.0%	14.5%	-	*	-	*	-	-	-	*	-	*	*	*
RHSP/DAP Graduates														
Class of 2007	77.9%	80.4%	-	60.0%	*	67.9%	50.0%	-	-	41.2%	73.9%	-	73.7%	-
Class of 2006	75.7%	80.7%	-	55.1%	*	45.7%	76.9%	-	-	53.3%	57.9%	*	57.1%	-

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TEXAS EDUCATION AGENCY  
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Section I - Page 5  
 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>AP/IB Results</b>														
Tested														
2007	20.0%	6.9%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
2006	18.9%	12.9%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2007	50.5%	53.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	51.3%	27.9%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2007	46.8%	47.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	47.2%	21.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>														
Eng Lang Arts 2008	57%	69%	-	*	*	*	*	*	*	*	*	*	*	*
2007	52%	64%	-	23%	*	17%	*	*	*	*	33%	*	23%	*
Mathematics 2008	56%	44%	-	*	*	*	*	*	*	*	*	*	*	*
2007	53%	47%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	*
<b>SAT/ACT Results</b>														
Tested														
Class of 2007	68.2%	65.2%	-	20.0%	*	21.4%	12.5%	-	-	5.9%	30.4%	n/a	n/a	n/a
Class of 2006	65.8%	64.9%	-	21.7%	*	23.5%	9.1%	-	-	11.1%	36.8%	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2007	27.0%	10.4%	-	0.0%	*	0.0%	*	-	-	*	0.0%	n/a	n/a	n/a
Class of 2006	27.1%	10.7%	-	0.0%	*	0.0%	*	-	-	*	0.0%	n/a	n/a	n/a
<b>Mean SAT Score</b>														
Class of 2007	992	893	-	*	-	-	*	-	-	-	*	n/a	n/a	n/a
Class of 2006	991	910	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Mean ACT Score</b>														
Class of 2007	20.2	18.1	-	13.7	*	13.8	-	-	-	*	13.5	n/a	n/a	n/a
Class of 2006	20.1	17.8	-	15.5	*	14.3	*	-	-	*	16.0	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2007	49%	61%	-	42%	*	41%	29%	*	*	27%	53%	*	40%	*
Class of 2006	48%	64%	-	39%	*	35%	56%	*	*	45%	31%	*	40%	*
<b>Mathematics</b>														
Class of 2007	56%	46%	-	22%	*	28%	14%	*	*	45%	6%	*	20%	*
Class of 2006	52%	36%	-	10%	*	5%	25%	*	*	16%	0%	*	11%	*
<b>Both Subjects</b>														
Class of 2007	37%	32%	-	8%	*	12%	0%	*	*	9%	7%	*	7%	*
Class of 2006	35%	28%	-	3%	*	0%	13%	*	*	5%	0%	*	11%	*

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T E X A S E D U C A T I O N A G E N C Y  
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 2007-08 Campus Profile

Section II - Page 1  
 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	46	100.0%	-	4,125	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	7.0%	4.1%
Kindergarten	0	0.0%	-	8.0%	7.7%
Grade 1	0	0.0%	-	8.2%	8.1%
Grade 2	0	0.0%	-	7.6%	7.9%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	6.8%	7.4%
Grade 5	0	0.0%	-	6.8%	7.4%
Grade 6	0	0.0%	-	6.7%	7.2%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	5.8%	7.1%
Grade 9	1	2.2%	-	9.6%	8.5%
Grade 10	1	2.2%	-	7.1%	7.1%
Grade 11	20	43.5%	-	6.7%	6.3%
Grade 12	24	52.2%	-	5.5%	5.8%
Ethnic Distribution:					
African American	2	4.3%	-	4.3%	14.3%
Hispanic	36	78.3%	-	82.3%	47.2%
White	8	17.4%	-	12.2%	34.8%
Native American	0	0.0%	-	0.1%	0.3%
Asian/Pac. Islander	0	0.0%	-	1.1%	3.4%
Economically Disadvantaged	18	39.1%	-	66.6%	55.3%
Limited English Proficient (LEP)	0	0.0%	-	6.8%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	2.1%	2.3%
At-Risk	46	100.0%	-	56.6%	48.4%
Mobility (2006-07)	82	71.9%	-	26.0%	20.9%
Number of Students per Teacher	5.8	n/a	-	14.6	14.5

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 Total Students: 46  
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STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	40	100.0%	-	235	241,193
By Ethnicity (incl. Special Ed.):					
African American	4	10.0%	-	13	32,139
Hispanic	28	70.0%	-	173	86,332
White	8	20.0%	-	46	112,215
Native American	0	0.0%	-	0	882
Asian/Pacific Islander	0	0.0%	-	3	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	16	40.0%	-	46	53,423
Recommended H.S. Pgm./DAP	24	60.0%	-	189	187,770
Special Education Graduates	0	0.0%	-	28	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.0	18.9
Grade 1	-	-	19.9	18.9
Grade 2	-	-	19.9	19.0
Grade 3	-	-	20.2	19.0
Grade 4	-	-	20.8	19.6
Grade 5	-	-	20.9	22.2
Grade 6	-	-	21.7	21.4
Mixed Grades	-	-	2.9	22.4
Secondary: English/Language Arts	-	-	19.4	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	18.9	19.8
Science	-	-	15.9	20.8
Social Studies	-	-	16.8	21.8

District Name: KINGSVILLE ISD  
 Campus Name: K E Y S ACADEMY  
 Campus #: 137901002

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

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 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	10.5	100.0%	-	100.0%	100.0%
Professional Staff:	8.5	81.0%	-	57.9%	62.9%
Teachers	8.0	76.3%	-	44.6%	50.8%
Professional Support	0.0	0.0%	-	9.0%	8.3%
Campus Admin. (School Leader.)	0.5	4.8%	-	3.1%	2.8%
Educational Aides:	2.0	19.0%	-	12.7%	9.9%
Total Minority Staff:	9.5	90.5%	-	80.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.4%	9.6%
Hispanic	7.0	87.5%	-	68.2%	21.4%
White	1.0	12.5%	-	29.4%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	2.0	25.0%	-	23.2%	22.8%
Females	6.0	75.0%	-	76.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	9.8%	7.9%
1-5 Years Experience	0.0	0.0%	-	20.9%	29.8%
6-10 Years Experience	2.0	25.0%	-	19.6%	19.7%
11-20 Years Experience	3.0	37.5%	-	23.0%	23.4%
Over 20 Years Experience	3.0	37.5%	-	26.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		17.8 yrs.	- yrs.	13.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.0 yrs.	- yrs.	9.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-	-	-	\$33,186	\$39,372
1-5 Years Experience	-	-	-	\$34,322	\$41,374
6-10 Years Experience	\$37,036	-	-	\$38,924	\$43,886
11-20 Years Experience	\$43,803	-	-	\$42,398	\$48,174
Over 20 Years Experience	\$41,051	-	-	\$49,963	\$56,354
Average Actual Salaries (regular duties only):					
Teachers	\$41,079	-	-	\$41,146	\$46,179
Professional Support	-	-	-	\$46,637	\$54,543
Campus Administration (School Leadership)	\$56,026	-	-	\$56,698	\$67,397
Contracted Instructional Staff (not incl. above):	0.0	-	-	0.0	2,641.9

District Name: KINGSVILLE ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 4  
 Total Students: 46  
 Grade Span: 09 - 12  
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$516,827	100.0%	\$9,067	\$617,971	100.0%	\$10,842	-	-	-
Instruction (11,95)	\$346,100	67.0%	\$6,072	\$382,125	61.8%	\$6,704	-	-	-
Instructional-Related Services (12,13)	\$13,995	2.7%	\$246	\$17,627	2.9%	\$309	-	-	-
Instructional Leadership (21)	\$10,079	2.0%	\$177	\$10,079	1.6%	\$177	-	-	-
School Leadership (23)	\$83,881	16.2%	\$1,472	\$87,072	14.1%	\$1,528	-	-	-
Support Services--Student (31,32,33)	\$62,154	12.0%	\$1,090	\$63,842	10.3%	\$1,120	-	-	-
Other Campus Costs (35,36,51,52,53)	\$618	0.1%	\$11	\$57,226	9.3%	\$1,004	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$516,209	100.0%	\$9,056	\$559,667	100.0%	\$9,819	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$3,646	0.7%	\$64	\$4,838	0.9%	\$85	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$2,864	0.5%	\$50	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$417,411	80.9%	\$7,323	\$456,813	81.6%	\$8,014	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$95,152	18.4%	\$1,669	\$95,152	17.0%	\$1,669	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	-	5.3%	15.5%
Career & Technical Education	33	71.7%	-	16.5%	20.9%
Gifted & Talented Education	0	0.0%	-	5.5%	7.5%
Special Education	4	8.7%	-	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	4.8%	7.3%
Career & Technical Education	1.6	19.6%	-	4.7%	3.9%
Compensatory Education	0.0	0.0%	-	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	-	4.2%	2.0%
Regular Education	6.4	80.4%	-	73.9%	70.7%
Special Education	0.0	0.0%	-	9.0%	9.8%
Other	0.0	0.0%	-	0.6%	2.8%

- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '@' Includes TAKS(Accommodated).
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

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