

2007-08 Academic Excellence Indicator System

District Name: KINGSVILLE ISD

Campus Name: LAMAR EL

Campus #: 137901107

2008 Accountability Rating: Recognized

This school is paired with 137901106 ,KLEBERG EL

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District Name: KINGSVILLE ISD
 Campus Name: LAMAR EL
 Campus #: 137901107

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 1
 Total Students: 418
 Grade Span: EE - 01
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LBP	
TAKS Met 2008 Standard Grade 3 (English) First Administration Only															
Reading	2008	89%	84%	-	83%	90%	81%	92%	*	*	84%	83%	86%	84%	85%
	2007	89%	92%	-	88%	60%	90%	83%	*	*	82%	95%	*	86%	83%
Mathematics	2008	85%	76%	-	82%	70%	82%	85%	*	*	84%	79%	90%	82%	76%
	2007	82%	74%	-	76%	*	75%	83%	*	*	75%	77%	60%	74%	61%
All Tests	2008	80%	69%	-	73%	60%	72%	85%	*	*	74%	71%	80%	74%	69%
	2007	78%	72%	-	73%	60%	72%	83%	*	*	70%	75%	60%	72%	58%
TAKS Met 2008 Standard Grade 4 (English)															
Reading	2008	85%	82%	-	83%	*	83%	83%	*	*	77%	88%	*	89%	*
	2007	84%	74%	-	76%	86%	73%	89%	*	*	80%	72%	*	75%	*
Mathematics	2008	87%	83%	-	90%	*	89%	83%	*	*	91%	88%	*	92%	*
	2007	86%	79%	-	88%	86%	87%	> 99%	*	*	93%	84%	*	88%	*
Writing	2008	93%	95%	-	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
	2007	91%	93%	-	96%	> 99%	95%	> 99%	*	*	96%	95%	*	97%	*
All Tests	2008	77%	73%	-	77%	*	77%	86%	*	*	74%	80%	*	84%	*
	2007	75%	66%	-	73%	86%	71%	89%	*	*	76%	70%	*	72%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	87%	-	89%	92%	88%	89%	*	> 99%	90%	88%	> 99%	92%	89%
	2007	88%	85%	-	84%	82%	84%	87%	*	> 99%	84%	85%	80%	82%	88%
Mathematics	2008	80%	65%	-	85%	77%	85%	84%	*	> 99%	87%	83%	92%	86%	77%
	2007	77%	64%	-	82%	82%	81%	93%	*	> 99%	83%	81%	75%	81%	63%
Writing	2008	93%	89%	-	96%	*	98%	86%	*	*	94%	98%	*	> 99%	*
	2007	92%	93%	-	96%	> 99%	95%	> 99%	*	*	96%	95%	*	97%	*
All Tests	2008	72%	57%	-	78%	62%	78%	85%	*	> 99%	80%	77%	92%	82%	74%
	2007	67%	54%	-	75%	82%	73%	87%	*	> 99%	76%	74%	63%	73%	64%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS (Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	83%	-	86%	92%	85%	89%	*	> 99%	87%	85%	60%	89%	89%
Mathematics	2008	78%	61%	-	84%	77%	84%	84%	*	> 99%	85%	82%	70%	85%	77%
Writing	2008	91%	87%	-	94%	*	95%	86%	*	*	89%	98%	57%	96%	*
All Tests	2008	70%	55%	-	76%	62%	75%	85%	*	> 99%	77%	75%	55%	80%	74%

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Section I - Page 2
 Total Students: 418
 Grade Span: EE - 01
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))															
Reading/ELA	2008	34%	26%	-	22%	15%	20%	33%	*	> 99%	21%	23%	20%	20%	19%
	2007	30%	25%	-	25%	18%	24%	40%	*	40%	22%	28%	< 1%	21%	4%
Mathematics	2008	28%	16%	-	26%	23%	23%	37%	*	> 99%	29%	21%	23%	24%	27%
	2007	25%	16%	-	30%	18%	27%	67%	*	60%	31%	30%	< 1%	27%	13%
Writing	2008	33%	21%	-	34%	*	32%	43%	*	*	33%	35%	*	33%	*
	2007	30%	25%	-	32%	43%	31%	33%	*	*	28%	35%	*	27%	*
All Tests	2008	15%	8%	-	9%	15%	7%	10%	*	> 99%	10%	9%	8%	7%	4%
	2007	12%	7%	-	13%	< 1%	11%	33%	*	40%	12%	14%	< 1%	10%	4%

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Section I - Page 3
 Total Students: 418
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.1%	-	99.3%	100.0%	99.6%	100.0%	-	83.3%	99.4%	99.3%	100.0%	99.5%	93.1%
By Test Version														
TAKS (1 or more)	90.9%	89.9%	-	91.1%	100.0%	91.4%	85.2%	-	83.3%	87.8%	94.8%	36.8%	91.2%	93.1%
Not on TAKS	7.5%	9.2%	-	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
TAKS(Acc) Only	2.7%	5.5%	-	2.4%	0.0%	2.9%	0.0%	-	0.0%	2.6%	2.2%	18.4%	2.3%	0.0%
TAKS-M Only	2.9%	2.7%	-	4.1%	0.0%	3.7%	11.1%	-	0.0%	7.1%	0.7%	31.6%	4.6%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	1.7%	0.0%	1.6%	3.7%	-	0.0%	1.9%	1.5%	13.2%	1.4%	0.0%
Combination	1.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.7%	-	84.5%	100.0%	84.9%	74.1%	-	83.3%	83.3%	85.9%	34.2%	85.7%	93.1%
Non-Acct System	11.3%	11.4%	-	14.8%	0.0%	14.7%	25.9%	-	0.0%	16.0%	13.3%	65.8%	13.8%	0.0%
Mobile	5.1%	4.7%	-	6.5%	0.0%	6.5%	11.1%	-	0.0%	4.5%	8.9%	2.6%	5.5%	0.0%
Non-Acct Test	6.2%	6.7%	-	8.2%	0.0%	8.2%	14.8%	-	0.0%	11.5%	4.4%	63.2%	8.3%	0.0%
Not Tested														
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	-	0.3%	0.0%	0.0%	0.0%	-	16.7%	0.6%	0.0%	0.0%	0.0%	3.4%
Other	0.5%	0.3%	-	0.3%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.7%	0.0%	0.5%	3.4%
Total Count	3,075,682	2,527	-	291	13	245	27	0	6	156	135	38	217	29
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.4%	-	97.2%	92.9%	97.9%	89.5%	-	100.0%	95.8%	98.6%	79.5%	96.7%	100.0%
By Program														
TAKS (1 or more)	91.1%	88.6%	-	89.3%	85.7%	89.7%	84.2%	-	100.0%	85.3%	93.5%	23.1%	87.9%	93.5%
Not on TAKS	6.7%	8.8%	-	7.8%	7.1%	8.2%	5.3%	-	0.0%	10.5%	5.1%	56.4%	8.9%	6.5%
TAKS-I Only	0.3%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	7.2%	-	7.5%	7.1%	7.8%	5.3%	-	0.0%	10.5%	4.3%	53.8%	8.9%	6.5%
TAKS-Alt Only	0.4%	0.1%	-	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.7%	2.6%	0.0%	0.0%
Combination	1.4%	1.4%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.7%	-	88.3%	85.7%	88.5%	84.2%	-	100.0%	88.1%	88.4%	61.5%	86.9%	83.9%
Non-Acct System	6.1%	5.6%	-	8.9%	7.1%	9.5%	5.3%	-	0.0%	7.7%	10.1%	17.9%	9.8%	16.1%
Mobile	5.4%	5.5%	-	8.5%	7.1%	9.1%	5.3%	-	0.0%	7.7%	9.4%	15.4%	9.8%	16.1%
Non-Acct Test	0.7%	0.2%	-	0.4%	0.0%	0.4%	0.0%	-	0.0%	0.0%	0.7%	2.6%	0.0%	0.0%
Not Tested														
Absent	0.2%	0.6%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.9%	-	1.8%	0.0%	1.6%	5.3%	-	0.0%	3.5%	0.0%	12.8%	1.9%	0.0%
LEP Exempt	1.0%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.0%	-	1.1%	7.1%	0.4%	5.3%	-	0.0%	0.7%	1.4%	7.7%	1.4%	0.0%
Total Count	3,040,283	2,695	-	281	14	243	19	0	5	143	138	39	214	31
Attendance Rate														
2006-07	95.5%	93.8%	-	96.3%	*	96.2%	98.3%	-	*	96.2%	96.5%	95.4%	96.5%	96.9%
2005-06	95.5%	93.4%	-	95.9%	*	96.1%	94.4%	-	-	95.9%	96.0%	96.7%	95.7%	96.8%

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Section II - Page 1
 Total Students: 418
 Grade Span: EE - 01
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	418	100.0%	-	4,125	4,651,516
Students By Grade:					
Early Childhood Education	10	2.4%	-	0.2%	0.3%
Pre-Kindergarten	163	39.0%	-	7.0%	4.1%
Kindergarten	125	29.9%	-	8.0%	7.7%
Grade 1	120	28.7%	-	8.2%	8.1%
Grade 2	0	0.0%	-	7.6%	7.9%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	6.8%	7.4%
Grade 5	0	0.0%	-	6.8%	7.4%
Grade 6	0	0.0%	-	6.7%	7.2%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	5.8%	7.1%
Grade 9	0	0.0%	-	9.6%	8.5%
Grade 10	0	0.0%	-	7.1%	7.1%
Grade 11	0	0.0%	-	6.7%	6.3%
Grade 12	0	0.0%	-	5.5%	5.8%
Ethnic Distribution:					
African American	4	1.0%	-	4.3%	14.3%
Hispanic	377	90.2%	-	82.3%	47.2%
White	36	8.6%	-	12.2%	34.8%
Native American	0	0.0%	-	0.1%	0.3%
Asian/Pac. Islander	1	0.2%	-	1.1%	3.4%
Economically Disadvantaged	355	84.9%	-	66.6%	55.3%
Limited English Proficient (LEP)	50	12.0%	-	6.8%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	2.1%	2.3%
At-Risk	151	36.1%	-	56.6%	48.4%
Mobility (2006-07)	23	19.0%	-	26.0%	20.9%
Number of Students per Teacher	19.1	n/a	-	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.4%	-	2.3%	2.8%	0.0%	-	2.4%	12.3%
Grade 1	6.0%	-	6.9%	5.9%	5.6%	-	10.8%	10.6%
Grade 2	-	-	3.2%	3.5%	-	-	7.7%	4.6%
Grade 3	-	-	6.0%	2.8%	-	-	3.2%	2.6%
Grade 4	-	-	1.3%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	6.8%	2.3%	-	-	5.3%	1.8%
Grade 6	-	-	3.6%	1.1%	-	-	5.3%	1.6%
Grade 7	-	-	7.1%	1.7%	-	-	7.5%	2.2%
Grade 8	-	-	7.9%	1.3%	-	-	6.7%	2.8%

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Total Students: 418
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.6	-	21.0	18.9
Grade 1	21.3	-	19.9	18.9
Grade 2	-	-	19.9	19.0
Grade 3	-	-	20.2	19.0
Grade 4	-	-	20.8	19.6
Grade 5	-	-	20.9	22.2
Grade 6	-	-	21.7	21.4
Mixed Grades	-	-	2.9	22.4
Secondary: English/Language Arts	-	-	19.4	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	18.9	19.8
Science	-	-	15.9	20.8
Social Studies	-	-	16.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.6	100.0%	-	100.0%	100.0%
Professional Staff:	26.7	58.6%	-	57.9%	62.9%
Teachers	21.9	48.0%	-	44.6%	50.8%
Professional Support	3.9	8.4%	-	9.0%	8.3%
Campus Admin. (School Leader.)	1.0	2.2%	-	3.1%	2.8%
Educational Aides:	18.9	41.4%	-	12.7%	9.9%
Total Minority Staff:	39.6	86.9%	-	80.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.4%	9.6%
Hispanic	18.9	86.3%	-	68.2%	21.4%
White	3.0	13.7%	-	29.4%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	1.0	4.6%	-	23.2%	22.8%
Females	20.9	95.4%	-	76.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.9	13.2%	-	9.8%	7.9%
1-5 Years Experience	4.0	18.3%	-	20.9%	29.8%
6-10 Years Experience	4.0	18.3%	-	19.6%	19.7%
11-20 Years Experience	6.0	27.4%	-	23.0%	23.4%
Over 20 Years Experience	5.0	22.8%	-	26.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.7 yrs.	- yrs.	13.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	- yrs.	9.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,364	-	\$33,186	\$39,372
1-5 Years Experience		\$34,734	-	\$34,322	\$41,374
6-10 Years Experience		\$36,545	-	\$38,924	\$43,886
11-20 Years Experience		\$40,528	-	\$42,398	\$48,174
Over 20 Years Experience		\$49,523	-	\$49,963	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$39,721	-	\$41,146	\$46,179
Professional Support		\$36,149	-	\$46,637	\$54,543
Campus Administration (School Leadership)		\$59,059	-	\$56,698	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,240,740	100.0%	\$3,248	\$1,899,482	100.0%	\$4,972	-	-	-
Instruction (11,95)	\$934,223	75.3%	\$2,446	\$1,454,810	76.6%	\$3,808	-	-	-
Instructional-Related Services (12,13)	\$69,774	5.6%	\$183	\$95,928	5.1%	\$251	-	-	-
Instructional Leadership (21)	\$33,054	2.7%	\$87	\$33,054	1.7%	\$87	-	-	-
School Leadership (23)	\$111,514	9.0%	\$292	\$113,020	6.0%	\$296	-	-	-
Support Services-Student (31,32,33)	\$90,920	7.3%	\$238	\$91,174	4.8%	\$239	-	-	-
Other Campus Costs (35,36,51,52,53)	\$1,255	0.1%	\$3	\$111,496	5.9%	\$292	-	-	-
By Program:									
Total Operating Expenditures	\$1,239,485	100.0%	\$3,245	\$1,784,983	100.0%	\$4,673	-	-	-
Bilingual/ESL Education (25)	\$12,179	1.0%	\$32	\$12,592	0.7%	\$33	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$302,372	24.4%	\$792	\$742,339	41.6%	\$1,943	-	-	-
Gifted & Talented Education (21)	\$200	0.0%	\$1	\$200	0.0%	\$1	-	-	-
Regular Education (11)	\$793,736	64.0%	\$2,078	\$835,421	46.8%	\$2,187	-	-	-
Special Education (23)	\$130,998	10.6%	\$343	\$194,431	10.9%	\$509	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	48	11.5%	-	5.3%	15.5%
Career & Technical Education	0	0.0%	-	16.5%	20.9%
Gifted & Talented Education	1	0.2%	-	5.5%	7.5%
Special Education	49	11.7%	-	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	22.8%	-	4.8%	7.3%
Career & Technical Education	0.0	0.0%	-	4.7%	3.9%
Compensatory Education	4.0	18.3%	-	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	-	4.2%	2.0%
Regular Education	8.9	40.6%	-	73.9%	70.7%
Special Education	4.0	18.3%	-	9.0%	9.8%
Other	0.0	0.0%	-	0.6%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

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